STATE OF HAWAII DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES

ANNUAL REPORT ON GOALS AND OBJECTIVES

January 2002

Submitted to the Twenty-First State Legislature (As required by Act 100, SLH 1999, Part II)

The goal of the Department of Accounting and General Services (DAGS) is to strive for quality and consistency in the delivery of essential support services to other state departments and agencies. The department's activities reflect a continuing commitment towards cost efficiency, productivity, relevancy and timeliness of services.

Individual program goals, objectives, policies and action plans follow in this annual report for the twenty-two programs comprising DAGS. Every program has also identified performance measurements in the following key areas: customer satisfaction, program standard and cost effectiveness. In addition, all programs have included their past year accomplishments. The 22 DAGS programs are as follows:

Government-Wide Support AGS 101 Accounting System Development and Maintenance **Expenditure Examination** AGS 102 Recording and Reporting AGS 103 Internal Post Audit AGS 104 **AGS 111** Records Management **AGS 131 Information Processing Services** AGS 161 Communication AGS 203 Risk Management AGS 211 Land Survey AGS 221 Construction AGS 223 Office Leasing **AGS 231 Custodial Services** AGS 232 **Grounds Maintenance Building Repairs and Alterations AGS 233** State Procurement AGS 240 Surplus Property Management AGS 244 Motor Pool AGS 251 AGS 252 **Parking Control** General Administrative Services-Accounting & General Services AGS 901

Formal Education

AGS 807 Physical Plant Operations and Maintenance

Culture and Recreation

AGS 881 Performing and Visual Arts Events

AGS 889 Spectator Events and Shows-Aloha Stadium

In support of a continuing improvement effort, the Comptroller as head of the department welcomes any questions or comments regarding any of the DAGS program's goals and objectives.